



**Environmental Permitting Regulations 2010  
2014-2015 LAPPC Cost Accounting**

**Total Actual Expenditure 2014/2015**

**Expenditure**

Employees	
<i>Direct Salaries</i>	£10,123.00
Premises	£570.00
Transport Related Expenses	£134.00
Supplies and Services	£2,703.00
Third Party Payments	£6,032.10
Support Services	£3,389.00
Capital Financing Costs	£0.00
Corporate and Democratic Core	£523.00
Unapportionable Central Overheads	£0.00

**Total Expenditure: £23,474.10**

**Income**

**Receipts**

Application Fees	£692.00
Subsistence Fees	£9,943.00

**Total Income: £10,635.00**

**Net Income/Expenditure -£12,839.10**